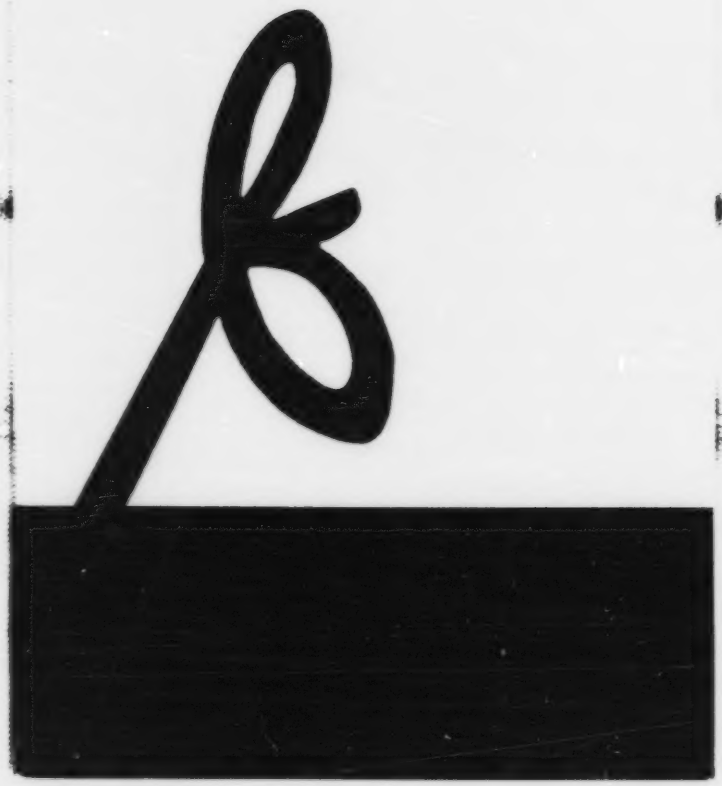
BRITISH COLUMBIA COUNCIL FOR THE FAMILY

Annual Report 1988 - 1989



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BRITISH COLUMBIA COUNCIL FOR THE FAMILY

Annual Report 1988 - 1989

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BRITISH COLUMBIA COUNCIL FOR THE FAMILY

Almost every community in the Province is linked with the Council through individual, family and group members, affiliated agencies and contact persons, providing a wide information-sharing network. Membership alone, represents over 100 communities.

The work of the Council is supported by funding received from the Ministry of Social Services and Housing and the Ministry of Health as well as from funds received through donations, grants, the sale of publications and membership fees. The staff are assisted by a core of volunteers.

The work of the Council is based on the belief that families, although changing and adapting as they have through history, do have great strengths, and, if given help when needed, and enough power, can be a major force for the betterment of our society.

We believe that healthy families contribute to healthy communities and a healthy society.

The British Columbia Council for the Family welcomes your interest and support.

The British Columbia Council for the Family, operating under the *Society Act* of British Columbia, has three objectives:

(a) To be a forum where responsible representatives of communities throughout the Province may communicate to each other, and to government and voluntary agencies, their concerns about the needs of the family and receive help in preparing plans and projects to meet such needs;

(b) To stimulate and facilitate self-help projects to support and strengthen families;

(c) In association with appropriate bodies, local, provincial, national or international, to further public knowledge and promote public concern about the well-being of the family.

The British Columbia Council for the Family is a non-profit organization which was incorporated March 23, 1977. The Council is the only provincial agency wholly concerned with the well-being of families.

BRITISH COLUMBIA COUNCIL FOR THE FAMILY

Annual Report for Year Ending March 31, 1989

Board of Directors as of the Annual General Meeting September 29, 1988 and Board Meeting September 30, 1988

Officers of the Society:

President	Phil Sunderland	North Vancouver
Past President	Dr. Rob Lees	Chilliwack
1st Vice President	Gloria Levi	Vancouver
2nd Vice President	Lois Powell	Victoria
Secretary	Carolyn Iles	Nanaimo
Treasurer (Interim)	Bill Sanders	Victoria

Board of Directors:

Muriel Andrews	Victoria
Tunya Audain	West Vancouver
Alan Bailey	Victoria
Marilyn Bailey	Terrace
Rabbi Imre Balla	West Vancouver
Connie J. Canam	Vancouver
William Christie	Prince George
Rev. Adrian Cooke	Vancouver
Brian Cristall	Dawson Creek
David Cursons	Penticton
Rev. Dave Dunbar	Marysville
Marjorie Ford	Smithers
Rev. R. Foulis	New Westminster
Stu Gardner	Port Moody
Lavinia Greenwood	Victoria
Hazel Huckvale	Williams Lake
Dr. Peter Jones	Chilliwack
Rose Lum	Victoria
John Nixon & Suzanne Flannery	Richmond
Steve Norris	Coquitlam
Jane Parlee	Mission
Pat Patton	Nanaimo
Barbara Presseau	Sardis
James T. Rabbitt	Victoria
Rev. Dr. Vasant Saklikar	New Westminster
Dr. Har B. Singh	Victoria
Dr. Lanalea Schmidt	Vancouver
Lesley Taylor	Richmond
Jon Tollestrup	North Vanocuver
Noelle A. Vogel	Vancouver
John Voykin	Castlegar
Winnifred Weir	Invermere
Major Wes Wiseman	Vancouver
Joyce Wright	Coquitlam

PRESIDENT'S REPORT 1988 - 1989

It has been my privilege to serve as your president since the fall 1988 board meeting.

The activities of the British Columbia Council for the Family are presently at an all-time high, with the Marriage Preparation Initiative ongoing, and three projects under way in the field of parenting support. These activities have been accommodated in our new office space at 2590 Granville Street, Vancouver, which provides a meeting room for executive and committee meetings, as well as space for a small resource library.

All members are invited to visit the new facility when in Vancouver, and make themselves familiar with the material and facilities available.

The increased level of activity in the past year has put an increased burden of responsibility on our Executive Director, Dr. Carol Matusicky. She has been fortunate in receiving able staff support from her secretary/assistant, Susan Wosk, who has also taken on the challenge of overseeing the day-to-day financial transactions of the B.C. Council.

From the president's vantage point, I have been impressed with the energy and dedication of all those, both permanent staff, project staff and volunteers who have worked in the last year to further the aims of this organization. It has also been gratifying to have had the opportunity to meet Cabinet Ministers, senior Ministry Officials, and staff members of the Ministries of Social Service and Housing, and of Health, and to see the respect that they have for the B.C. Council. Our past leadership, capably supported by Carol Matusicky, has established an excellent network with both Government and family service professionals.

Challenges Ahead

1. I believe we are challenged, as the B.C. Council for the Family, to maintain a balance of professional versus grass-roots input.

   On the basis of my own life experience and as a parent of three teenagers, I believe that we must all be ultimately responsible for our own wellbeing and those of our families, and not overly dependent upon a government social support system. At the same time, we live in a changing and challenging world, where past wisdom does not always serve us well and in which we must strive, through both academic and individual efforts, to understand these challenges and to formulate new approaches to living with the demands of a 21st century society.

I believe the B.C. Council for the Family can be a forum in which the input of a broad variety of individuals and groups can be brought together as a basis for both educational materials, and recommendations regarding public programs. The foregoing will be of valuable service to the families of our Province in the future. With government funding for our projects, strong committee support by members of our board of directors, and involvement of professionals from specialized fields, I believe we are handling well the professional input to these programs. However, we also need to involve the broader grass-roots of our membership, and to strengthen that membership in numbers, if a healthy balance is to be maintained. This will take, in the next few years, a membership development effort, and strengthened efforts toward making the general public aware of the resources and potential of the B.C. Council for the Family.

2. To ensure our continued existence as a society, we must avoid becoming totally dependent on government financial support. This will require a major initiative to increase membership, as well as to obtain funding from business, corporations and other community groups. We are starting a finance committee, led by our new treasurer, Robert Pasman, C.G.A., which will tackle this challenge.

3. Finally, I believe we are called to a broader challenge. While it is a necessary and noble thing to focus on the well-being of the family in British Columbia, I believe that we cannot work with that focus, without being aware of the broader implications of our membership in the world family of humankind, and in the challenge that the pressure of population growth, social inequities, the deterioration of the environment, and the threat of nuclear war place on the survival of human society.

   Following attendance at the National Symposium about the Family in Regina this past July, I read a book by one of the presenters at the Symposium, Dr. James Garbarino, President of the Erikson Institute for Advanced Study in Child Development, entitled *The Future. . . as if it Really Mattered.*

   I believe all thinking persons today are concerned about the well-being of our world in the next century. It seems rather pointless to work toward the well-being of the family, seeking improvements which will take generations to establish, if one cannot reasonably see human society, as we now know it, surviving beyond more than a few generations, in the face of the pressures mentioned above.

   The challenges are especially great for our North American, consumer-oriented society.

   Just as our Province of British Columbia is unique in having started the B.C. Council for the Family, I believe that we can, with our mix of urbanization, and relatively unspoiled environment, potentially be leaders in a rethinking of our conventional economics and technology, in order to work toward a sustainable society for the future. I think the B.C. Council for the Family should give serious consideration to becoming a voice advocating such a sustainable future.

PHILIP SUNDERLAND
President

EXECUTIVE DIRECTOR'S REPORT
1988 - 1989

The fiscal year April 1, 1988 to March 31, 1989 was a year of unprecedented growth and expansion for the B.C. Council for the Family. As in the previous year, the Council became more involved in supporting and promoting marriage preparation in B.C. As well, a larger office was opened in Vancouver, October 1, 1988 and several new projects were funded.

To get a picture of the Council, the activities of the 1988/89 fiscal year will be presented under the following headings: NETWORKING, NEW INITIATIVES, PUBLICATIONS, NATIONAL FAMILY WEEK, SPECIAL EVENTS AND ON-GOING COUNCIL ACTIVITIES.

NETWORKING

Networking has always been a hallmark of the Council. Networking involves linking groups, sharing information and acting as a resource and referral for families and those who work with families. Besides the informal networking that takes place on a daily basis a great deal of networking takes place through the Council's quarterly Newsletter (See Editor's Report).

One of the most rewarding aspects of my duties as Executive Director is the opportunity to visit communities throughout B.C. Typically, one of the fourteen regional representatives of the Council's Board of Directors plans and coordinates a regional visit. In the fall of 1988, Brian Cristall, regional representative for the Northeast of B.C. coordinated meetings with groups and individuals in Fort St. John, Fort Nelson and Dawson Creek. The tour of the Northeast also coincided with the Northern Conference, which the Council co-sponsored with Northern Lights College and the Child and Youth Care Association of B.C.

Within B.C. this past year the Council has continued to be represented on various provincial committees: The Family Life Education Advisory Committee (Ministry of Education, the Health/Guidance Advisory Committee (Ministry of Education) and the Working Committee on Early Childhood Education of the Royal Commission on Education.

Nationally, the Council is a member of the Vanier Institute of the Family and Family Service Canada. The Council is represented on Family Service Canada's National Family Week Committee and National Family Life Education Network. As well, the Council is represented on the Board of Directors of the Canadian Committee of the International Union of Family Organizations.

Internationally, the Council is an affiliate of the National Council on Family Relations and a member of the International Union of Family Organizations.

NEW INITIATIVES

The major project launched in the 1988/89 fiscal year was the Marriage Preparation Initiative. Under the competent leadership of Jane Brasset, Coordinator, Year I of the initiative made impressive headway.

Three other new projects were initiated late in the 1988/89 fiscal year and will continue to March 31, 1990. The goal of all three projects is to enhance the development of parenting and to provide on-going support for parents and those who work with parents. The goal of one project is to increase the level of parent education opportunities available to families in the Fraser Valley/North Shore region of the province, an area with a population of approximately 600,000. The second project involves the development of a provincial resource centre for parents and those who deliver parenting programs. The third project will focus on developing a video resource to be used as an education and training package primarily but not exclusively for families at risk. Funding for all these initiatives is made possible through the Ministry of Health.

PUBLICATIONS

The development and distribution of publications is one of the main functions of the Council. Publications developed through the Marriage Preparation Initiative formed the bulk of new publications for 1988/89. A booklet, entitled *Always on the Go — Hyperactivity in Children* was published this year and continues to be in demand from parents and those who work with children.

Under the title *Directory of Family Research and Publications in British Columbia*, the Council compiled a list of researchers currently working on contemporary family issues. The Directory contains an index of articles which have been published since 1984 and research which is in progress in the province. The information contained in the Directory is based on the results of questionnaires sent to faculty members and graduate students at the University of British Columbia, the University of Victoria, Simon Fraser University and Trinity Western University.

A new publication on *Work and the Family* is presently being prepared and will be available in the 1989/90 fiscal year.

NATIONAL FAMILY WEEK

Those who have been acquainted with the B.C. Council for the Family since its establishment as a society in 1977 know that one of its main programs has been Family Month (May). For over 10 years a loyal and hard-working core of volunteers promoted May as Family Month in communities all around the province. When Family Service Canada initiated National Family Week in 1985 (celebrated the week prior to Thanksgiving), the Council endeavoured to support both the national initiative and Family Month in B.C. With limited resources it became increasingly difficult to promote both events. By a decision of the Board of Directors, the Council celebrated its last May as Family Month in 1988. Starting with National Family Week, 1989, the Council will put its energy and resources into promoting Family Week in B.C. The Council is indebted to the hundreds of volunteers who for over ten years made May a very special month in B.C. It is the hope of the Council that you will use the same dedication and enthusiasm to promote the national endeavour.

SPECIAL EVENTS

Among several special events held during the last fiscal year the following are noteworthy. On October 1, 1988 the Council opened an expanded office facility in Vancouver at 2590 Granville Street. An Open House celebrating the expansion of the Vancouver office was held on February 14, 1989.

A very special seminar and dinner was held on June 20 at the Bayshore Hotel in Vancouver. Each year, members of the Shinto International Friendship Association travel from Japan to another country to foster world peace and improve international understanding through personal meetings and the sharing of ideas. This year the 33-member delegation, which included 24 Shinto priests, chose B.C. and titled their visit *The 1988 Shinto Canada Religious Goodwill Mission*. They hosted the seminar and dinner in order to meet and dialogue with religious leaders from B.C. The Council facilitated the events at which over 50 participants from B.C. met and shared their views with the Shinto delegation. The occasion created a truly open and caring exchange among all the participants. The Japanese delegation expressed great appreciation and left B.C. with an increased understanding of the role of the religious community in the life of B.C.

The Council took an active role in National Crime Prevention Week in the 1988/89 fiscal year. As part of National Crime Prevention Week, the Council, in cooperation with the Solicitor General Canada—Pacific Region, hosted a conference with the theme *Self-Esteem— Focus on Youth and Families*. The keynote address, Building upon Self-Esteem to Encourage Personal Competencies, was given by Ross Ramsey, President, Ramsey Associates, and Past President of the Kaiser Substance Abuse Foundation. Close to 150 participants attended the Conference workshops. There was overwhelming enthusiasm for more opportunities to explore the issue of self-esteem in greater depth. Before the end of March, 1989 a plan for a series of thirteen training workshops, starting in June and ending in December, 1989 had been put together. The program will be delivered in three separate series, each adapted to meet the specific needs of 1) educators, 2) social services and corrections personnel, and 3) families.

Also during the year the Council was consulted on a number of occasions regarding the planning of the *Symposium About Families*, a national conference hosted by the government of Saskatchewan at the request of the Premiers of each province.

ON-GOING COUNCIL PROGRAMS

The Distinguished Service to Families Award initiated in the 1986/87 fiscal year was a success again. The Award pays tribute to those innumerable individuals and groups throughout B.C. who contribute to the well-being and support of families in B.C. Nomination forms, posters and press releases were sent out in the early months of 1989 to all members, family serving agencies, town and city councils, church leaders, community groups, recreation centres, neighbourhood houses, provincial organizations and libraries. For the first two years, the Awards were presented during May to celebrate Family Month; in 1989 the presentation of the Awards will be held during National Family Week.

The Council has continued to be part of the Knowledge Network's Advisory committee which meets regularly to oversee the development of a series of KNOW programs on self-esteem. The series, entitled *Coming Home: Journey to Self-Esteem*, is scheduled to be completed in the Spring of 1990.

Although the Council has always provided, to a limited degree, a clearing-house role in gathering educational resources related to the Family, the expansion in the Vancouver office has given the Council a greater ability to organize and expand these resources and develop a mechanism for making them accessible. The Resource Library is available for both members and non-members of the Council throughout B.C.

To all those who have supported the B.C. Council for the Family during the 1988/89 fiscal year, I extend my deepest appreciation: to Dr. Rob Lees, President until the Annual General Meeting in the Fall, for his leadership and involvement on behalf of the Council, especially in the planning and early implementation stage of the Marriage Preparation Initiative: to Phil Sunderland, President, for his commitment to the work of the Council and for his leadership in this challenging time of growth and expansion; to the Executive and Board of Directors for their hard work, cooperation and support. This year saw an increase in the number of staff — Susan Wosk, Jane Brasset, Susan Titterington, Joan King and Carol Martyn all joined the Council staff in Vancouver at different points during the year. Diane Taylor continued to work from the Victoria office. To all the staff and to our loyal and competent core of volunteers — Ivy Cowan, Mina Wilson, Dorothy Reilly, Gloria Sanders, Cecilia Robb and Lori Scott-Polson — a sincere thank you for your cheerful support and hard work.

On behalf of all the members of the Council, I would like to thank the Honourable Claude Richmond, Minister of Social Services and Housing; Leslie Arnold, Superintendent of Family and Child Services; Patti Buchanan, Assistant Superintendent of Family and Child Services; Barbara Wilson; Wayne Matheson and other Ministry of Social Services and Housing staff for their help and encouragement. To the Honourable Peter Dueck, Minister of Health and to Brian Copley, Assistant Deputy Minister; to Dr. Terry Russell, June Wick, Dave Sargent, Cinder Woods and other Ministry officials for the opportunities for cooperation between the Ministry and the Council in the areas of marriage preparation and parenting.

The coming fiscal year promises to be one of continuing growth for the Council as the number of activities, programs, and resources increase. Many of the plans and dreams of the Council's founding members are being realized in this growth. Amidst the growth is the Council's persistence in affirming the primacy of the role of the family in society.

CAROL MATUSICKY, Ph.D.

THE MARRIAGE PREPARATION INITIATIVE REPORT 1988 - 1989

On September 12, 1988, the B.C. Council for the Family was awarded a grant from the Ministry of Health to carry out a three-year initiative to further the field of marriage preparation in our province. This funding allows the Council to recognize its long-standing belief in and commitment to the importance of marriage preparation for *all* couples approaching marriage and to follow up on the recommendations brought forward by the delegates to the March, 1988 Consultation on Marriage Preparation.

This Project became known as the Marriage Preparation Initiative. The goals of the Initiative are:

1. To broaden the use of marriage preparation services through the use of media and the development of support services such as a referral system.
2. To involve more helping professionals in marriage preparation and to enable them to understand the "enrichment" and "preventative" foci of the field.
3. To promote more evaluation and research into the effectiveness of marriage preparation programs and to utilize the findings in the development and improvement of marriage preparation programs.
4. To develop a network of marriage preparation providers, made up of members of religious communities, representatives of academic institutions, individuals in private practice, as well as other interested individuals in the community.

The B.C. Council for the Family's Board of Directors established an M.P.I. Task Force in December, 1988 for the purpose of guiding and overseeing the work of the Initiative. Members of the Task Force include:

Rob Lees *Chair*	John Hiebert *The Marriage Project, Burnaby*
Margaret Arcus *School of Family & Nutritional Sciences, U.B.C.*	Vasant Saklikar *representing the B.C. Council for the Family Board of Directors*
Phil Sunderland *President*	Carol Matusicky *Executive Director*

The Task Force members must be thanked for the many hours of hard work and their dedication to the Initiative.

From September, 1988 until March 31, 1989, the Initiative was staffed on a half-time basis, with Jane Brasset acting as interim M.P.I. Coordinator. Carol Martyn, a co-op student from S.F.U., joined the Initiative staff in January of 1989. Carol gathered and analyzed statistical information related to marriage in British Columbia.

Highlights of the Initiative for the 1988-89 year include:

1. Commissioning a study of the impressions of B.C. residents with regard to marriage preparation. This study, involving a random sample of the B.C. population, was conducted by Horizon Research and Educational Consultants of Vancouver.

2. Two issues of a new publication, *Marriage Preparation Initiative News* were produced. This quarterly newsletter provides information regarding content and process in marriage preparation, as well as an opportunity to develop the network of providers of marriage preparation.

3. The booklet, *Your Marriage Needs Responsible Decisions*, was revised and renamed *Creating Your Marriage*. Copies of the second printing of this publication continue to be in great demand.

4. The publication, *Marriage Preparation: A Resource Book for Instructors*, was revised, printed and distributed.

5. The Directory of Marriage Preparation Courses and Programs in B.C. was compiled during the winter and distributed throughout the province through regional libraries, appropriate agencies and government offices. The purpose of the publication was to assist couples in identifying and locating appropriate premarital opportunities.

Entering the second year of the Initiative, the M.P.I. Task Force and staff look forward to continuing development of their implementation strategies and building upon the work begun in year one. A promotions campaign involving a tour of the province by the M.P.I. Coordinator, Rosanne Farnden, further publications and a major training event are in the plans.

ROSANNE FARDEN
M.P.I. Coordinator

EDITOR'S REPORT

NEWSLETTER

We have completed another successful year of publishing the newsletter, which is the Council's main link with its members and the main means by which our funders and other family-related organizations learn of our activities.

A number of innovations have been put in place in the past year, including development of a theme approach to the content of the newsletter. Our Fall edition provided some insights into the lives of people helped by the organizations which were honoured last year with our Distinguished Services to Families Award; the Winter edition theme was our older people and their place in the family of today. The Spring edition dealt with issues facing our young people in families, and the Summer edition focused on poverty and families.

The theme approach, along with other general improvements to the quality of the writing and overall design of the publication, has generated some very complimentary comments and letters.

MPI NEWS

With the Fall, 1988 edition the Council also developed a publication which is printed with the newsletter focusing on news, information and events related to the Marriage Preparation Initiative. The four-page *MPI News*, which is circulatd to 5,000 people as a part of the Newsletter and another 1,000 copies distributed apart from the newsletter, acts as an information vehicle for individuals and organizations involved in Marriage Preparation, and also serves as a sounding board and feedback device for that field of activity.

ADVERTISING

The advertising carried by the Newsletter has also contributed to the overall strength of the publication, both from a financial point of view, and also as a service to our readers. Our ads provide individuals and organizations with a vehicle by which they can inform our readers of goods and services which are available to them. In the coming year we propose a review of the advertising program, with changes in the rates and the advertising opportunities offered to our supporters. The newsletter still depends largely on memberships for its financing, and attempts will be made to enlarge this base of support in the coming year. Our advertising manager, Bill Powell, has done an excellent job of selling the advertising, and we look forward with eagerness to consolidating the advertising program in the year to come.

EDITORIAL BOARD

The Newsletter is published under the guidance and supervision of the Editorial Board, which critiques every issue, determines themes for future issues, publishing dates, etc., develops operating policy, and has been most helpful in suggesting articles and writing material for the publication.

Members of the Editorial Board are: Rob Lees, Past President; John Lynn, Editor; Carol Matusicky, Executive Director, Bill Powell, Advertising Manager; and Phil Sunderland, President.

In addition to those listed above, I would like to thank board members and others who have supported the Newsletter with ideas, with articles, and in many other ways.

In the coming year we hope to continue with our themes and will work to improve the overall quality of the material in each issue, with the aim of making the Newsletter a valued and eagerly anticipated part of the lives of our readers.

JOHN LYNN
Editor

A FINAL WORD OF THANKS

The British Columbia Council for the Family is grateful for support from the following sources:

The Ministry of Social Services and Housing

The Ministry of Health

The Ministry of Education

Health and Welfare Canada

Solicitor General Canada: Pacific Region

Members

And Private Donors

AUDITOR'S REPORT

To the Members
British Columbia Council for the Family

I have examined the balance sheet of the British Columbia Council for the Family as at March 31, 1989, the statement of revenue and expenditures, the statements of source and application of funds in respect of designated projects, and the statement of revenue, expenditures and capital of the Helen Patenaude Endowment Fund for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances, except as noted in the following paragraph.

In common with many charitable organizations, the Council derives revenue from donations the completeness of which is not susceptible to satisfactory audit verification. Accordingly, my verification of these revenues was limited to the amounts recorded in the records of the Council and I was not able to determine whether any adjustments might be necessary to donation revenues, excess of revenue over expenditures, assets and surplus.

In my opinion, except for the effect of the adjustments, if any, which I might have determined to be necessary had I been able to satisfy myself concerning the completeness of the donations referred to in the preceding paragraph, these financial statements present fairly the financial position of the Council as at March 31, 1989 and the results of its operations for the year then ended in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

Bruce G. Murray

BRUCE G. MURRAY
Chartered Accountant

Victoria, B.C.
July 10, 1989

BRITISH COLUMBIA COUNCIL FOR THE FAMILY

Balance Sheet as at March 31, 1989

Assets	1989	1988
Cash - operating	$ 21,724	$ 51,545
- marriage preparation initiative	76,605	85,439
- positive parenting project	42,191	—
- parent learning opportunities project	50,069	—
- family life video project	8,400	-
- other projects and funds	3,525	10,430
	202,514	147,414
Term deposit - marriage preparation initiative	100,000	-
50 shares - VanCity Savings Credit Union - cost	50	-
Accounts Receivable -		
- operating	7,999	1,749
- positive parenting project	3,050	-
	313,613	149,163
Fixed assets		
Office equipment - cost	5,640	5,640
Less: accumulated depreciation	4,512	3,384
	1,128	2,256
Trust funds		
Cash	11,848	3,501
	$ 326,589	$ 154,920

Liabilities, Reserves and Equity	1989	1988
Current Liabilities		
Accounts payable		
- operating	$ 2,501	$ 4,557
- marriage preparation initiative	32,347	38,519
	34,848	43,076
Reserves		
Marriage preparation initiative	144,258	46,920
Positive parenting project	45,241	-
Parent learning opportunities project	50,069	-
Family life video project	8,400	-
Completed projects	3,174	2,809
Private agency fund	151	151
Education materials fund	200	200
Provincial consortium on family learning	-	7,621
	251,493	57,701
Equity		
Balance, beginning of year	50,642	22,083
Excess (deficit) of revenue over expenditures for year	(22,242)	28,559
	28,400	50,642
Trust funds		
Helen Patenaude Endowment Fund	3,800	3,501
Provincial consortium on family learning	8,048	-
	11,848	3,501
	$ 326,589	$ 154,920

On behalf of the Board

Carolyn Illes ..... Director

..... Director

BRITISH COLUMBIA COUNCIL FOR THE FAMILY

Statement of Revenue and Expenditures
For the Year Ended March 31, 1989

Revenue	1989	1988
Operating grant - Government of British Columbia - (Note 2)	$ 125,000	$ 125,000
Grant - Government of Canada (Note 3)	4,000	-
Grant - B.C. Special Events Fund	-	5,793
Recovery of expense - marriage preparation initiative	20,000	22,228
Publications	10,948	13,660
Membership fees	5,622	4,730
Workshop	3,704	4,230
Advertising	3,108	1,106
Interest earned	1,334	1,234
Donations	554	3,176
	174,270	181,157
Expenditures		
Administration costs (Note 4)	25,134	21,259
Annual meeting	4,081	5,020
Awards and public relations	4,247	784
Board meetings and regional development	6,013	6,204
Conferences and workshops	8,683	-
Executive committee	2,384	5,742
Family month	888	2,244
Knowledge Network	2,000	1,430
Newsletter	25,442	11,572
Publications	31,738	26,237
Staff - salaries	70,228	53,637
- employee benefits	11,061	9,739
- travel	4,613	8,730
	196,512	152,598
Excess (deficit) of revenue over expenditures for year	$ (22,242)	$ 28,559

BRITISH COLUMBIA COUNCIL FOR THE FAMILY

Grants for Designated Projects
Marriage Preparation Initiative
Statement of Source and Application of Funds
for the Year Ended March 31, 1989

	1989	1988
Funds on hand, beginning of year	$ 46,920	$ -
Source of funds		
Grant - Government of British Columbia	322,381	140,000
Interest earned	8,148	1,339
	377,449	141,339
Application of funds		
Administration costs		
Accounting and audit	500	
Printing, stationery and office	11,407	
Vancouver office		
- rent	15,694	
- telephone	4,200	
	31,801	
Consulting	19,408	
Miscellaneous	5,048	
Newsletter	6,861	
Office equipment	24,698	
Provincial consultation	-	72,191
Publications	101,035	
Staff - wages	15,324	
- employee benefits	1,307	
Travel	7,709	
	213,191	72,191
Reimbursement of B.C. Council for the Family office costs and contributed labour	20,000	22,228
	233,191	94,419
Funds on hand, end of year	$ 144,258	$ 46,920

BRITISH COLUMBIA COUNCIL FOR THE FAMILY

Grants for Designated Projects – Miscellaneous
Statement of Source and Application of Funds for the Year Ended March 31, 1989

	1989	1988
Funds on hand, beginning of year	$ 10,430	$ 2,455
Source of funds		
Grants from Government of British Columbia		
Positive parenting project	51,550	-
Parent learning opportunities project	65,205	-
Family life video project	8,400	-
Provincial consortium on family learning	-	9,641
Interest earned	953	477
Miscellaneous income	154	-
	136,692	12,573
Application of funds		
Positive parenting project	6,315	-
Parent learning opportunities project	15,301	-
Provincial consortium on family learning	144	2,000
Other projects	-	143
Provincial consortium on family learning - transferred to trust fund	8,048	-
	29,808	2,143
Funds on hand, end of year	$ 106,884	$ 10,430

Helen Patenaude Endowment Fund
Statement of Revenue, Expenditures and Capital For the Year Ended March 31, 1989

	1989	1988
Capital, beginning of year	$ 3,501	$ 3,251
Revenue		
Donation	100	100
Interest earned	202	157
	3,803	3,508
Expenditures		
Bank charges	3	7
Capital, end of year	$ 3,800	$ 3,501

BRITISH COLUMBIA COUNCIL FOR THE FAMILY

Notes to the Financial Statements March 31, 1989

1. Significant Accounting Policies

Revenue recognition

Grants are recorded on the accrual basis.
Membership fees are recorded in the year in which they are received.

Fixed Assets and depreciation

Office equipment is recorded at cost, and depreciation is provided on the straight line basis over an estimated useful life of five years. Equipment purchased for specific projects are charged to those projects in the year of acquisition.

Publications

All costs of publications are charged to expense in the year in which they are incurred.

2. Provincial Government Funding

The Ministry of Social Services and Housing funds the Council's costs of salaries, travel, professional services, office expenses and publications, by means of an operating grant, which amounted to $125,000 for the year ended March 31, 1989.

The Ministry of Health is funding the marriage preparation initiative, the positive parenting project, the family learning opportunities project, and the family life video project. The Ministry is committed to provide $271,000 for the marriage preparation initiative in the year ending March 31, 1990. The grant for the year ending March 31, 1991, the final year of the initiative, is projected to be $280,000.

3. Federal Government Funding

The Department of the Solicitor General made a grant of $4,000 towards the costs of a self-esteem workshop, which was held in November, 1988.

4. Administration Costs

	1989	1988
Accounting and audit	$ 1,500	$ 1,400
Depreciation - office equipment	1,128	1,128
Printing, stationery and office	14,128	9,817
Vancouver office - rent	2,207	3,300
- telephone	2,427	4,162
Miscellaneous	3,744	1,452
	$ 25,134	$ 21,259

5. Miscellaneous Grants for Designated Projects

The funds on hand of $106,884 at the year end were composed as follows:

Positive parenting project	$ 45,241
Parent learning opportunities project	50,069
Family life video project	8,400
Completed projects	3,174
	$ 106,884

The unexpended funds of $3,174 are available for designation to future projects.

6. Helen Patenaude Endowment Fund

The Helen Patenaude Endowment Fund was established in 1983. It is the intention of the Board that this fund remain intact until the capital and interest have reached an amount of $10,000.